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Maryland Philanthropy NETWORK

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2020 FUND TO ADVANCE IMPACT REPORT

Spring 2021

About Us

Maximillion Franz Photography

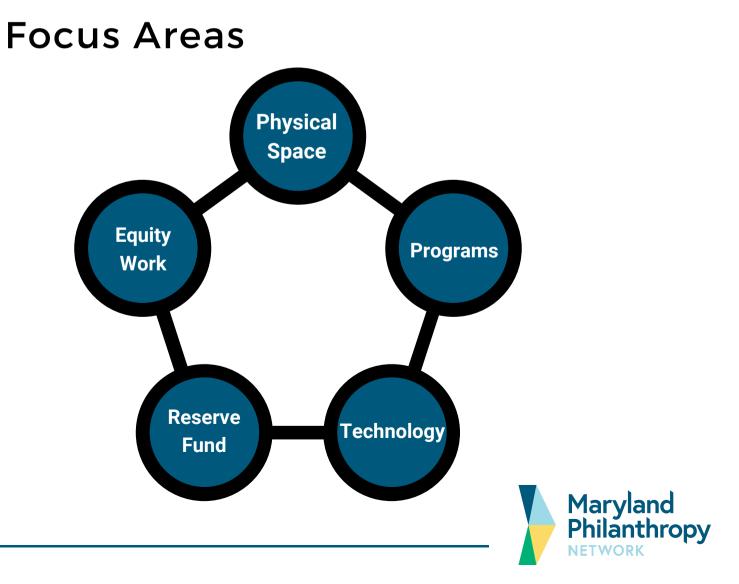
Maryland Philanthropy Network was founded by Baltimore-area grantmakers in 1983 to provide a forum in which philanthropic peers could come together to learn and collaborate. Today, we are a statewide association that represents about 115 member organizations who together steward more than \$9 billion in charitable assets.



About The Fund

The 2020 Fund to Advance Impact aimed to raise \$750,000 to enhance Maryland Philanthropy Network's visibility and accessibility, expand the ways in which the organization supports the evolving needs and aspirations of its statewide membership, and support the organization's move to a new office space.

While Maryland Philanthropy Network's name change in early 2019 provided an opportunity to reassert their statewide focus, this move, necessitated by the sale of the organization's longtime home, offered a chance to re-imagine the ways Maryland Philanthropy Network interacts with its members. The 2020 Fund to Advance Impact was launched to further elevate the organization as the statewide center that warmly welcomes members and partners and convenes conversations and collaborations to enhance the engagement and impact of Maryland's philanthropic community.



Fund Contributors

Amato-Stricklin Family **Bainum Family Foundation Baltimore Community Foundation Bernard Family Fund Bunting Family Foundation** Callanan Family Charitable Gift Fund Cammack Family Charitable Gift Fund Keith Campbell Foundation **Caplis Family Fund Charles Crane Family Foundation Clayton Baker Trust** Satonya Fair **Flbow Fund** France-Merrick Foundation The Fund for Change Hinkey-Benson Family Fund Hoffberger Family Philanthropies Horizon Foundation Kentfields Foundation Keswick Zanvyl and Isabelle Krieger Fund Lockhart Vaughan Foundation Renewal Foundation, Inc. Thomas B. & Elizabeth M. Sheridan Foundation Aaron & Lillie Straus Foundation Leonard & Helen R. Stulman Charitable Foundation **Town Creek Foundation** Harry & Jeanette Weinberg Foundation Wright Family Foundation



Thank you for your support!

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The Board of Directors and staff of Maryland Philanthropy Network are extremely grateful to the contributors of the 2020 Fund to Advance Impact. This support allows the organization to convene, even virtually, a growing network of diverse funders and partners, and to help enrich a collaborative culture of giving throughout Maryland.



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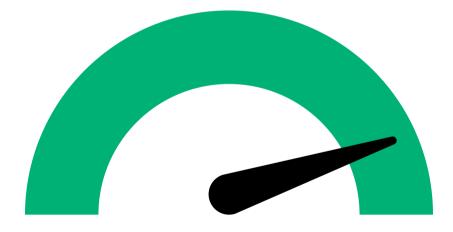
Financial Summary

Maryland Philanthropy Network raised a total of \$630,662 from members and partners for the 2020 Fund to Advance Impact. The Board of Directors additionally allocated \$250,000 from the organization's reserve account to further support the outlined goals of the Fund. The expenses thus far have only included those related to the relocation.

Under the leadership of Maryland Philanthropy Network's new President, the Management and Finance Committee of the Board of Directors will outline a process to determine how the remaining funds will be expended in accordance with the outlined goals of the 2020 Fund to Advance Impact. These funds make up an approximately \$213,000 restricted account to support the initiatives of enhanced collective learning.



FUNDS RAISED EXTERNALLY



Income

- \$630,662 Funds Raised
- \$250,000 Board Allocation from MPN Reserve

Expenses

\$667,041 Relocation Expenses

\$213,621 Balance Carried Forward



Vendors

Interior Architecture + Design: <u>The Verve Partnership</u> Construction: <u>Mackenzie Contracting</u> Exterior Sign: <u>Human Made Signs</u> Interior Signs: <u>High Mountain Signs</u> Conference Room and Office Furniture: <u>Atlantic Corporate Interiors</u> Lobby Furniture Upholstery: <u>Maurice's House of Art</u> Audio-Visual Conference Room Technology: <u>Cenero</u> Window Coverings: <u>Wilhide Draperies</u> Cleaning Services: <u>C.R. Services</u> Photography: <u>Maximillion Franz Photography</u> Current Art Display: Atrium Gallery - <u>G.M. Webb</u> Hallway Gallery - <u>Edwin Remsberg</u>



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Adapting

Days after moving to the new office space in March 2020, the Maryland Philanthropy Network staff headed home in response to the rapidly spreading novel coronavirus. The organization transitioned to a cloud-based server and phone system in preparation for the move which allowed for a more seamless shift to remote operations for staff and members.

Over a year later, the staff is primarily working remotely and all programs and meetings are being held virtually. The staff and Board of Directors are eager to welcome members to the new space once it's safe to convene in person again.

About the Space

Maryland Philanthropy Network's new offices are located in The Hangar Building, a revitalized, former industrial space at 1600 West 41st Street in Baltimore adjacent to Union Collective. This 4,000 square foot space features:

- a polished and comfortable conference room with audio-visual systems for improved remote access and participation,
- · casual meeting areas for pre- and post-program conversations,
- an open kitchen and beverage station for members to use and enjoy,
- gallery space featuring Maryland artists curated by the Maryland State Arts Council and other art-focused partners,
- plenty of FREE parking with easy front-door access,
- and of course, offices for the staff and workspaces available as a benefit to members.



Staff and Consultants

Maggie Gunther Osborn, President and CEO Elisabeth Hyleck, Director of Learning and Engagement Elyse Robinson, Office Administrator Charlotte P. Haase, Communication and Data Manager LieChelle Robinson Hernandez, Policy and Program Associate Leah Abrams, Accountant Linda Dworak, Director, Baltimore Workforce Funders Collaborative Liz Briscoe, Health Funders Affinity Group and Affinity Group on Aging Coordinator Melissa Rock, Prenatal to Five Impact Collaborative Coordinator Shanetta Martin, Education Funders Affinity Group Coordinator

Board of Directors

Chair: Carmel Roques, Keswick Multi-Care Center Vice Chair: David Daniels, Bainum Family Foundation Treasurer: Mari Beth Moulton, Wright Family Foundation Secretary: Brooke Hisle, The Fund for Change and Zanvyl and Isabelle Krieger Fund Tracey Barbour-Gillett, Abell Foundation Michael Bigley, Venable Foundation Amy Gross, France-Merrick Foundation Talib Horne, The Annie E. Casey Foundation Tara Huffman, Open Society Institute-Baltimore Erica Joseph, Community Foundation of the Eastern Shore Linda Keely, Redistribute Agency and Wealth (RAW) Trust Kevin McHugh, Helen J. Serini Foundation Destiny-Simone Ramjohn, CareFirst BlueCross BlueShield Alma Roberts, Kaiser Permanente Shanaysha Sauls, Baltimore Community Foundation Nikki Highsmith Vernick, Horizon Foundation

Special thanks goes to former President Celeste Amato who lead the 2020 Fund to Advance Impact efforts alongside the Fund and Relocation Subcommittee Members: Mari Beth Moulton, Tracey Barbour-Gillett, Satonya Fair, Erica Joseph, Kevin McHugh, Frank McNeil, and Nikki Highsmith Vernick.





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